

## Future Parks Projects List - Tentative 1-5 Year Plan

1-5 Year Projects	Parks Maintenance Fee 1740	General/Capital 804070	Park Impact Fee 124070	RAP Tax 114070	Project Total	Priority (FiscalYear)
<b>FY2022 Project Year</b>						
Stoker Park Tennis Court Renovation	X	\$100,000		\$100,000	\$200,000	FY2022
Fremont Park Pavilion Replacement	\$40,000	X		\$60,000	\$100,000	FY2022
Fremont Park Playground Replacement	\$25,000	X		\$90,000	\$115,000	FY2022
Legacy Park Playground Replacement		\$115,000		\$0	\$115,000	FY2022
Regional Park Design / Construction			\$160,000		\$160,000	FY2022
Fremont Park Parking Lot Surface Treatment (Seal)	\$5,600	X			\$5,600	FY2022
Linda Vista Parking Lot Surface Treatment (Seal)	\$3,400	X			\$3,400	FY2022
Fremont Park Central Controller (Irrigation)	\$24,000	X			\$24,000	FY2022
Parks Maintenance Facility		\$3,300,000			\$3,300,000	FY2022
Trail ROW along shoreline			\$100,000		\$100,000	FY2022
Jensen Park Pond Renovations		x	x	x	\$40,000	FY2022
Cemetery Parking Lot Surface Treatment (Overlay)		\$176,000			\$176,000	FY2022
Signage @ Parks	\$60,000	X	X		\$60,000	FY2022
<b>FY2023 Project Year</b>						
S. Canterbury Park Playground Replacement	\$25,000	X		\$90,000	\$115,000	FY2023
S. Canterbury Park Central Controller (Irrigation)	\$20,000	X			\$20,000	FY2023
S. Canterbury Park Pavilion Replacement	\$30,000	X	X	\$70,000	\$100,000	FY2023
Regional Park Construction		X	X	X	??	FY2023
Rockcreek Park Parking Lot Surface Treatment (Seal)	\$12,000	X			\$12,000	FY2023
Bluffridge Park Parking Lot Surface Treatment (Seal)	\$3,800	X			\$3,800	FY2023
Replace Backstops @ Founders Park (Field 1@2)	X	\$50,000		X	\$50,000	FY2023
<b>FY2024 Project Year</b>						
Parking Expansion @ Rockcreek Park	X	X	\$150,000.00	X	\$150,000	FY2024
2nd Restroom @ Rockcreek Park	X	X	X	\$150,000	\$150,000	FY2024
Rockcreek Playground Replacement	\$50,000	X		\$65,000	\$115,000	FY2024
<b>FY2025 Project Year</b>						
Stoker Park Restroom Replacement	X	X		\$160,000	\$160,000	FY2025
Stoker Park Pavilion Replacement	X	X		\$100,000	\$100,000	FY2025
Stoker Park Central Controller (Irrigation)	\$15,000	X		X	\$15,000	FY2025
Stoker Park Parking Lot Renovation	\$35,000	X		\$45,000	\$80,000	FY2025
<b>FY2026 Project Year</b>						
Bluff Ridge Pavilion (30'X30')	X	X	X	\$60,000	\$60,000	FY2026
Linda Vista Playground Replacement	X	X		\$115,000	\$115,000	FY2026